

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 26, 2000

COUNTY FISCAL LETTER (CFL) NO. 00/01-49

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: CHILD WELFARE SERVICES (CWS) REVISED
AUGMENTATION ALLOCATION FOR FISCAL YEAR
(FY) 2000/01

REFERENCE: COUNTY FISCAL LETTER (CFL) NO. 00/01-18 CWS
FINAL ALLOCATION FOR FISCAL YEAR 2000/01
ALL COUNTY LETTER (ACL) NO. 00-52 PROCESS
FOR COUNTY CERTIFICATION TO FULL UTILIZATION
OF THE CWS CASE MANAGEMENT SYSTEM (CMS)

This letter provides you with your county's final CWS Augmentation Allocation for FY 2000/01 (Attachment). The final allocation is a result of the number of counties that have submitted letters of certification to full utilization of the CWS/CMS to the California Department of Social Services (CDSS). By certifying, counties are eligible to access the funds the Legislature has provided as an augmentation to fund services provided through the Emergency Response, Family Maintenance, Family Reunification and Permanent Placement components of CWS. It is the intention of the Legislature that these funds be used to supplement, and not supplant CWS funding.

This allocation includes a minimum floor of \$100,000 in total funds for small counties and has no county match. State-Use-Only (SUO) codes will be utilized to enable counties to access the CWS augmentation. Once the state share of the CWS basic allocation is met, any overage up to the augmentation allocation will be funded by the CWS augmentation funds. SUO 808 will take the expenditures that exceed the state share allocation and will calculate the non-federal costs to state and county shares. SUO 809 will then take the non-federal overage up to the augmentation allocation and charge it to 100% state share.

Funds identified in the initial CWS augmentation allocation (CFL NO. 00/01-18) for counties that did not certify, were redistributed to certified counties based on the original methodology.

For questions regarding the allocation, please contact your County Financial Analysis Bureau analyst at (916) 657-3806.

***Original Document Signed by
DOUGLAS D. PARK on 12/26/00***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

FY 2000/01 FINAL CWS AUGMENTATION ALLOCATION

Attachment

12/6/00

<u>County</u>	<u>TOTAL Funds</u>	<u>Total Fed Share</u>	<u>State Share</u>	<u>County Share</u>
Alameda	3,740,282	1,533,516	2,206,766	-
Alpine	100,000	41,000	59,000	-
Amador	-	-	-	-
Butte	1,358,413	556,949	801,464	-
Calaveras	143,512	58,840	84,672	-
Colusa	100,000	41,000	59,000	-
Contra Costra	2,516,944	1,031,947	1,484,997	-
Del Norte	152,271	62,431	89,840	-
El Dorado	387,654	158,938	228,716	-
Fresno	4,043,810	1,657,962	2,385,848	-
Glenn	182,866	74,975	107,891	-
Humboldt	539,091	221,027	318,064	-
Imperial	461,373	189,163	272,210	-
Inyo	100,000	41,000	59,000	-
Kern	3,654,710	1,498,431	2,156,279	-
Kings	530,129	217,353	312,776	-
Lake	-	-	-	-
Lassen	164,958	67,633	97,325	-
Los Angeles	44,682,503	18,319,707	26,362,796	-
Madera	379,351	155,534	223,817	-
Marin	410,673	168,376	242,297	-
Mariposa	100,000	41,000	59,000	-
Mendocino	691,193	283,389	407,804	-
Merced	972,185	398,596	573,589	-
Modoc	100,000	41,000	59,000	-
Mono	100,000	41,000	59,000	-
Monterey	738,299	302,703	435,596	-
Napa	192,659	78,990	113,669	-
Nevada	222,532	91,238	131,294	-
Orange	6,508,084	2,668,314	3,839,770	-
Placer	957,784	392,691	565,093	-
Plumas	100,000	41,000	59,000	-
Riverside	6,097,876	2,500,129	3,597,747	-
Sacramento	6,733,682	2,760,810	3,972,872	-
San Benito	160,197	65,681	94,516	-
San Bernardino	6,948,225	2,848,772	4,099,453	-
San Diego	11,135,403	4,565,515	6,569,888	-
San Francisco	2,001,580	820,648	1,180,932	-
San Joaquin	1,609,444	659,872	949,572	-
San Luis Obispo	828,109	339,525	488,584	-
San Mateo	1,088,397	446,243	642,154	-
Santa Barbara	754,522	309,354	445,168	-
Santa Clara	3,943,561	1,616,860	2,326,701	-
Santa Cruz	511,368	209,661	301,707	-
Shasta	879,142	360,448	518,694	-
Sierra	100,000	41,000	59,000	-
Siskiyou	194,649	79,806	114,843	-
Solano	767,278	314,584	452,694	-
Sonoma	1,252,008	513,323	738,685	-
Stanislaus	1,362,358	558,567	803,791	-
Sutter	443,705	181,919	261,786	-
Tehama	273,359	112,077	161,282	-
Trinity	104,449	42,824	61,625	-
Tulare	1,701,693	697,694	1,003,999	-
Tuolumne	196,368	80,511	115,857	-
Ventura	1,369,166	561,358	807,808	-
Yolo	584,587	239,681	344,906	-
Yuba	559,598	229,435	330,163	-
Total	\$125,932,000	\$51,632,000	\$74,300,000	-